



EXTRACT OF THE MINUTES OF THE 19TH ORDINARY COUNCIL VIRTUAL MEETING OF THE MATATIELE MUNICIPAL COUNCIL HELD ON WEDNESDAY, 28 APRIL 2021 AT 11H02.

3. ATTENDANCE REGISTER AND APPLICATION FOR LEAVE OF ABSENCE

Present

Councillors

1. Cllr. N. Mshuqwana	Speaker of Council
2. Cllr. M.M. Mbedla	Mayor
3. Cllr. S. Mngenela	Chief Whip
4. Cllr. N.A. Nkukhu	Member of Council
5. Cllr. N. Ngwanya	Member of Council
6. Cllr. T. Dyantyi	Member of Council
7. Cllr. S.C. Maphasa	Member of Council
8. Cllr. P.Z. Bono	Member of Council
9. Cllr. F. Shale	Member of Council
10. Cllr. W.K. Leballo	Member of Council
11. Cllr. N.C. Ludidi-Mzonke	Member of Council
12. Cllr. S.M. Mzozoyana	Member of Council
13. Cllr. F.P. Libaziso	Member of Council
14. Cllr. M.J. Mtoto	Member of Council
15. Cllr. T.P. Likobela	Member of Council
16. Cllr. I.N. Hoffman	Member of Council
17. Cllr. S. Vikwa	Member of Council
18. Cllr. C.N. Sithole	Member of Council
19. Cllr. P.T. Hloele	Member of Council
20. Cllr. N.I. Makhube	Member of Council
21. Cllr. N.C. Sambane	Member of Council
22. Cllr. L.E. Nkamba	Member of Council
23. Cllr. J.G. van Wyhe	Member of Council
24. Cllr. H.M. Mdingi	Member of Council
25. Cllr. E.K. Sephuhle	Member of Council
26. Cllr. N.S.N. Paula	Member of Council
27. Cllr. T.L. Mohoto	Member of Council
28. Cllr. N.B. Nkomo	Member of Council
29. Cllr. T. Mantshule	Member of Council
30. Cllr. N.A. Ganya	Member of Council
31. Cllr. K.C. Biggs	Member of Council
32. Cllr. W.B. Potwana	Member of Council
33. Cllr. T.F. Mohatla	Member of Council
34. Cllr. J. Mabula	Member of Council
35. Cllr. W.C. Mdolomba	Member of Council

36. Cllr. S. Mgolombane	Member of Council
37. Cllr. T.C. Mshuqwana-Galo	Member of Council
38. Cllr. N. Njobe	Member of Council
39. Cllr. M.S. Booï	Member of Council
40. Cllr. T.L. Mothapa	Member of Council
41. Cllr. N. Mosebetsane	Member of Council
42. Cllr. L.E. Stuurman	Member of Council

Traditional Leaders

1. Chief M. Mgubo	Member of Council
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Officials

1. Mr. L. Matiwane	Municipal Manager
2. Mr. K. Mehlomakulu	Chief Financial Officer
3. Ms. T.S. Ntsalla	GM: EDP
4. Mr. M. Lehlehla	GM: Infrastructure Planning and Development
5. Mr. S. Mbongonya	Manager: Strategic Governance
6. Ms. K. Dzingwe	Chief Audit Executive
7. Ms. N. Mbaku	Coordinator: Executive Management Services
8. Ms. A. Motsöhi	PA to the Speaker
9. Mr. S.G. Ntabeni	PA to the Chief Whip
10. Mr. B. Ndayi	Coordinator: Secretariat Services
11. Ms. N.P. Makupula	Committee Officer
12. Ms. S. Tshaka	Committee Officer
13. Mr. K. Lelatsa	Committee Officer

Others present

1. Mr. B. Motlanthe	Arms Audit
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Applications for leave of absence

1. Cllr. S. Baba	Member of Council
2. Cllr. X. Mnconywa	Member of Council

Absent

Councillors and Traditional Leaders

1. Cllr. P.A. Mohale	Member of Council
2. Cllr. N.P. Xaki	Member of Council
3. Cllr. N. Moshoeshe	Member of Council
4. Cllr. N.A. Mpopo	Member of Council
5. Cllr. M.M. Tsoloane	Member of Council
6. Cllr. T.S. Sheane	Member of Council
7. Chief T.S. Kuali	Member of Council
8. Chief K.R. Letuka	Member of Council

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| 9. Chief M. Ntlola | Member of Council |
| 10. Chief N. Ludidi | Member of Council |
| 11. Chief T. Lebenya | Member of Council |
| 12. Chief P.R. Matoetoe | Member of Council |

Officials

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| 1. Mr. N.R. Xolo | GM: Corporate Services |
| 2. Mr. S.M. Mbedla | GM: Community Services |

4. APOLOGIES

None

MINUTES

11. MATTERS FOR CONSIDERATION

11.1 CONSIDERATION OF THE EXECUTIVE COMMITTEE REPORT

11.1.4 BUDGET AND TREASURY OFFICE

11.1.4.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

11.1.4.1 SECTION A (OCCASIONAL REPORTS) - ITEMS FOR CONSIDERATION AND APPROVAL

11.1.4.1.6 BUDGET PLANNING AND INVESTMENTS UNIT: 3rd ADJUSTMENTS BUDGET 2020/2021 REPORT

(File No: 9/2/1/2)

(Author: PN)

(1st Level: MTM - /2021)

(2nd Level: BUDGET STEERING – 23/04/2021)

(3rd Level: Special EXCO – 26/04/2021)

(4th Level: Council – 28/04/2021)

PURPOSE

The purpose of the report is to table to council the adjustments budget as required in terms of section 28(b) of the Municipal Finance Management Act 56 of 2003.

To inform Council of an additional MIG allocation received from Department of Cooperative Governance.

SALIENT POINTS FROM THE DELIBERATIONS

None

Cllr. E.K. Sepuhle **MOVED** and Cllr. T.F. Mohatla **SECONDED**

The Chairperson asked if there were any contrary views and the Members of Council did not express any contrary view.

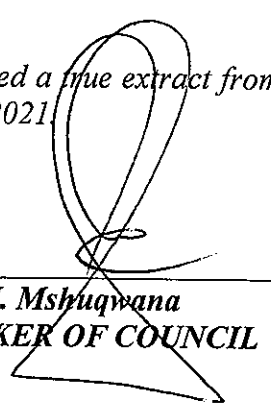
It was then **RESOLVED** that:

1. The adjustments budget, inclusive of changes in terms of section 28(b) of the MFMA of Matatiele Municipality for the financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23, as set-out in the schedules, be approved.
2. Council approves the third adjusted total revenue budget of R R555,636,234.

3. Council approves the third adjusted operating expenditure budget of R 439,610,076.
4. Council approves the third adjusted capital budget of R 188,712,684.
5. Council approves the total third adjustments budget of R 628,322,760.
6. Council notes the additional MIG allocation received of R11,399,000.
7. Council notes and approves the allocation of additional budget for the following MIG projects;
 - a) Maluti internal streets phase 4 has increased from R15,million to an adjusted budget of R21,087,347.
 - b) Cedarville internal streets phase 3 has increased from R9,069,530 to an adjusted budget of R10,495,727.
 - c) Extension of Matatiele sport centre has increased from R5,480,215 to an adjusted budget of R7,879,215.
 - d) Ngcwengane bridge has increased from R1,693,311 to an adjusted budget of R3,179,767.
8. Council approves and notes the movement of funds within the following CRR;
 - a) Re-surfacing of Matatiele internal streets has been increased from R1,5 million to an adjusted budget of R2,million .
 - b) Upgrade of Thotaneng access road has been reduced from R1,5million to and adjusted budget of R1,2million.
 - c) Upgrade of Mbizeni access road has been increase from R1,3 million to and adjusted budget R1,6million.
 - d) Upgrade of Luxeni access road has been decreased from R1,1 million to and adjusted budget of R800,000.
 - e) Moqobi access road has been decreased from R1,3 million to R1,2 million.
 - f) Upgrade of Fobane access road has decreased from R2,1 million to an adjusted budget of R1,7million.
 - g) Mateo access road has increased from R1,1million to and adjusted budget of R1,4 million
9. Council notes that there are no changes in the budget assumptions and budget related policies.
10. Council notes that there are no changes on the tariffs as previously approved.

COUNCIL RESOLUTION NUMBER CR 1237/28/04/2021

Certified a true extract from the Minutes of the Ordinary Virual Council Meeting held on 28 April 2021.


Cllr. N. Mshuqwana
SPEAKER OF COUNCIL

DATE: 03/05/2021